City of San Antonio Head Start Division Human Services Department

Melody Woosley, Human Services Director

brie

City Council A Session September 29, 2022



Background

City of San Antonio Head Start Grantee for over 40 Years

- Operational and Fiscal Oversight
- Governance
- Comprehensive support services to families, including:
 - Education
 - Mental Wellness
- Family Support
- Health



DHS Head Start Eligibility

2021-2022 Percentage of Prioritized Children

59%	11%	11%	12%	2%	5%
0-100%	101-130%	Over 131%	Experiencing Homelessness	CPS/ Foster Care	Public Assistance

Approximately 17.5% of enrolled children have a diagnosed disability.

Service Providers



Education Services San Antonio ISD (2,243) Edgewood ISD (777)





Support Services Metropolitan Health University of the Incarnate Word



Background



DHS Head Start Continuation Application

Grant Application Process



Head Start Budget



Program Operations	\$25,791,031	
Training and Technical Assistance	\$277,322	
Non-Federal Match (20%)	\$6,517,088	
Total Budget	\$32,585,441	

Head Start Personnel Complement



Personnel Complement increase from 100 to 106 staff

Add Client Service Analyst – Information Technology

Add permanent Management Analyst for Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA)

Add four (4) permanent Family Support Workers

Head Start Policy Council Bylaws



Head Start Policy Council Bylaws

The Head Start Act Section 642(c)(2)(D)(v) states "the policy council shall approve and submit to the governing body decisions about the Bylaws for the operation of the policy council."

Changes to the Bylaws include adding the Early Head Start program.

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